



LED Community Leisure

Performance Dashboard - EDDC

Date

May 2023



Axminster Leisure/The Han...	Broadclyst Leisure Centre	Colyton Leisure Centre	Exmouth Leisure Centre	Exmouth Tennis Centre	Honiton Leisure Centre	Ottery Leisure Centre	Seaton Fitness Centre	Sidmouth Leisure Centre	Sidmouth Swimming Pool
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	Actual	% Change Monthly
Club Live	9,494	-0.14%
Joiners	342	-22.27%
Leavers	359	-10.03%
Memberships	£298.59K	0.00K%
Yield	£31.33	0.37%



Swimming



Gym



Group Exercise



Sports

Total Attendances

20,844

16,783

13,458

7,282

% Change since last month

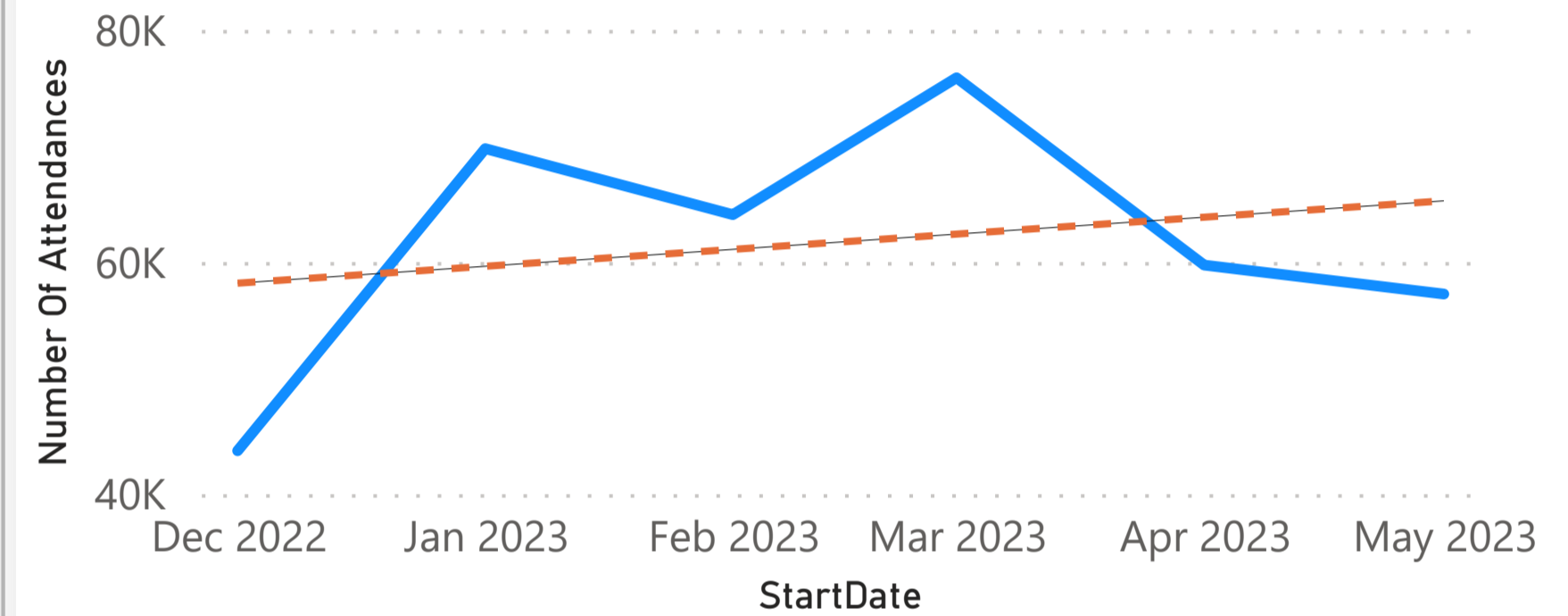
-5.84%

1.48%

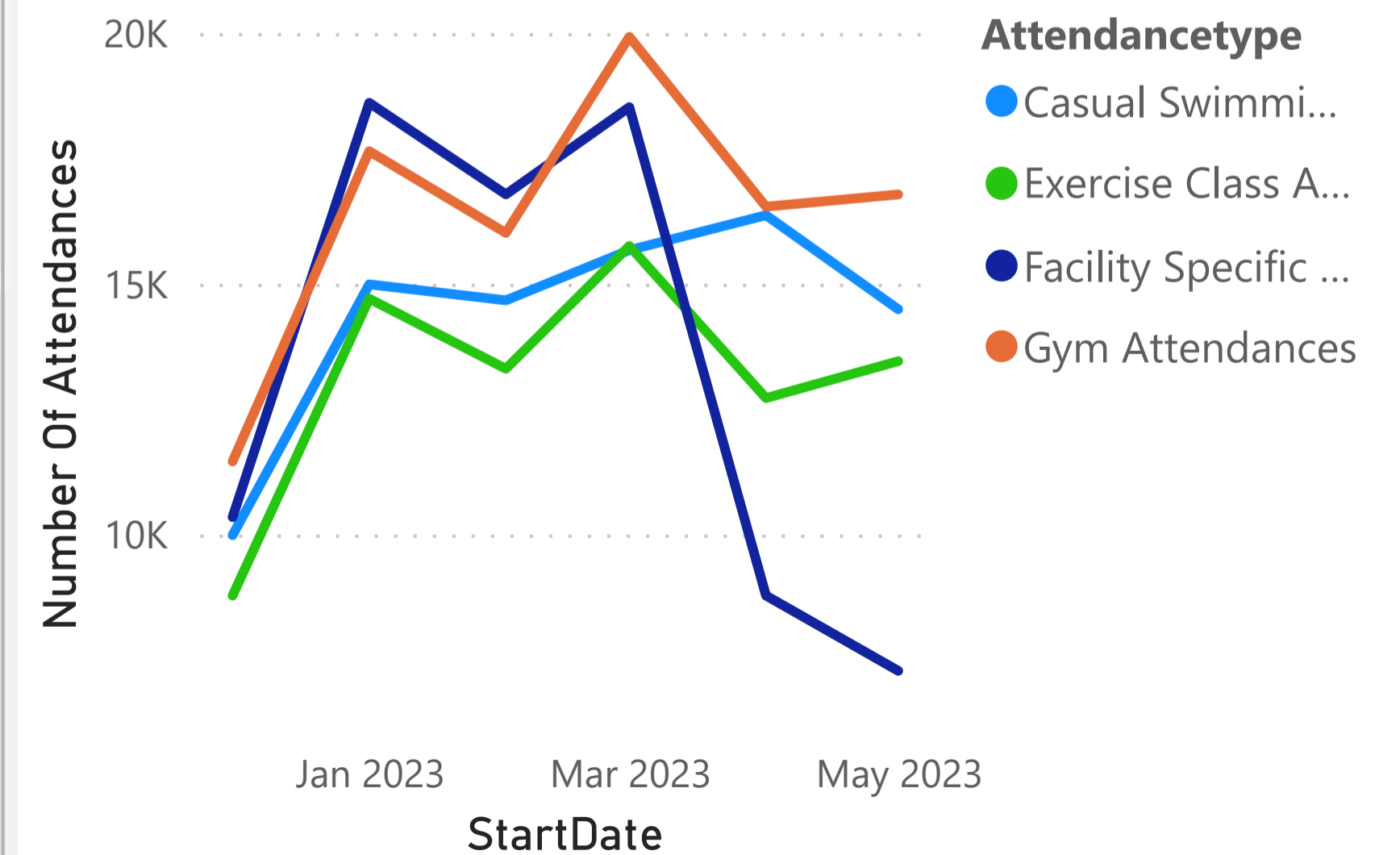
5.79%

-17.09%

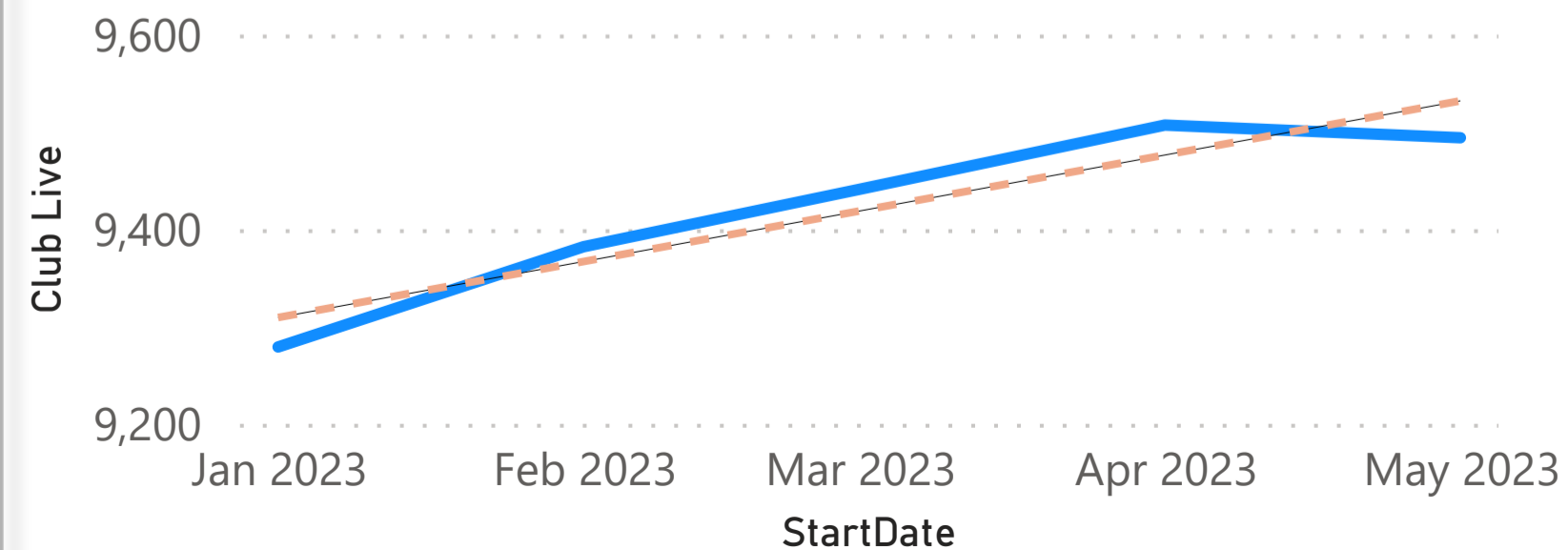
Total Attendance Trend over Previous 6 Months



Attendance by type Previous 6 Months (excluding swim school)



Club Live by Month



NPS Score



Sites Below Target

Axminster Leisure/The Hangar: 20
Honiton Leisure Centre: 38